

National Telecommunications Commission - Region VII Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OPERATING EXPENSES												
	Travel Fares - Local												
5-02-01-010	Retail Purchase of Airline Tickets/Boat/Bus/V-Hire/Taxi Fares	NTC - R07	NO	NP-53.14 Direct Retail Purchase of Airline Tickets/Boat/Bus/V-Hire/Taxi Fares	As needed	N/A	N/A	N/A	GoP	900,000.00	900,000.00		Tickets for Airline/Boat Fare/Bus/V-Hire/Taxi in attending various trainings/seminars, conduct inspection & validation, mobile licensing and broadband validation
	Trainings												
5-02-02-010	IECEP Mid-Year Convention IECEP National Convention PAGBA Seminar /GACPA Seminar CSC Trainings Food & Venue - GAD Activity (Planning Session) and Strategic & Operational Planning Meals - Mid-Year Planning and Assessment Cultural and Athletics Activity T-Shirts / Uniform for the Cultural and Athletics Activity Year-End Assessment Activity	NTC - R07	NO	Direct Contracting Direct Contracting Direct Contracting NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	184,000.00	184,000.00		
5-02-03-090	Fuel, Oil & Lubricant	NTC - R07	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	As needed	N/A	N/A	N/A	GoP	400,000.00	400,000.00		For Generators & Office Vehicles : 1. Toyota Innova PN: SAB9227 2. Mitsubishi Strada PN: 070101 3. Isuzu Crosswind PN: SJS- 343 4. Toyota Hilux PN: SHY-179 5. Nissan Navara PN: SGA1218
	Utilities												
5-02-04-010	Water Services	NTC - R07	NO	Direct Contracting	As needed	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Water Utility Provider
5-02-04-020	Electricity Services	NTC - R07	NO	Direct Contracting	As needed	N/A	N/A	N/A	GoP	960,000.00	960,000.00		Electricity Utility Provider
	Communication Services												
5-02-05-010	Postage & Courier Services	NTC - R07	NO	Direct Contracting	As needed	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
5-02-05-020-01	Telephone-Mobile	NTC - R07	NO	Shopping	As needed	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
5-02-05-020-02	Telephone - Landline	NTC - R07	NO	Direct Contracting	As needed	N/A	N/A	N/A	GoP	174,000.00	174,000.00		Innove & PLDT
5-02-05-030	Internet Subscription	NTC - R07	NO	Direct Contracting	As needed	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Globe & PLDT
	Legal Services												
5-02-11-990	Other Professional Services	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	General Services												
5-02-12-020	Janitorial Services	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5-02-12-030	Security Services	NTC - R07	NO	Competitive Bidding	Annual		Annual	Annual	GoP	900,000.00	900,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-990	Other General Services	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	240,000.00	240,000.00		For Job Order Salary
	Repairs and Maintenance												
5-02-13-040-01	R & M - Building & Other Structure	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
5-02-13-050-02	R & M - Office Equipment	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-13-060-01	Repair and Maintenance for Office Vehicles: 1. Toyota Innova PN: SAB 9227 2. Mitsubishi Strada PN: 070101 3. Isuzu Crosswind PN: SJS- 343 4. Toyota Hilux PN: SHY-179 5. Nissan Navara PN: SGA1218	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
5-02-13-050-03	R & M - ICT Machinery & Equipment	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	TAXES , INSURANCE PREMIUMS												
5-02-15-010	Taxes, Duties & Fees	NTC - R07	NO	NP-53.5 Agency-to-Agency	As needed	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5-02-15-020	Fidelity Bond Coverage of Accountable Officers	NTC - R07	NO	NP-53.5 Agency-to-Agency	Annual	N/A	N/A	Annual	GoP	100,000.00	100,000.00		
5-02-15-030	Insurance Coverage for Office Vehicles, Office Building and Content	NTC - R07	NO	NP-53.5 Agency-to-Agency	Annual	N/A	N/A	Annual	GoP	150,000.00	150,000.00		
	OTHER MOOE												
5-02-99-030	Representation Expenses	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	RENT/LEASE EXPENSES												
5-02-99-040-01	Lease of Office Space - Bohol Field Office Lease of Office Space - Negros Field Office	NTC - R07	NO	NP-53.9 - Small Value Procurement	Annual	N/A	N/A	Annual	GoP	402,000.00	402,000.00		
5-02-99-060	Membership Dues & Cont.	NTC - R07	NO	NP-53.9 - Small Value Procurement	Annual	N/A	N/A	Annual	GoP	1,000.00	1,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070-01	ICT Software Subscription	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5-02-99-070-99	Other Subscription	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
5-02-99-990-99	Other MOOE	NTC - R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	TOTAL MOOE									6,463,000.00			
	CAPITAL OUTLAY												
5-06-04-050-03	ICT Equipment												
	Spectrum Analyzer	NTC - R07	YES	Competitive Bidding	As needed	N/A	N/A	N/A	GoP	4,700,000.00		4,700,000.00	
	E-NGAS (Electronic New Gov't. Acctng. System) and E-Budget System	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	1,500,000.00		1,500,000.00	
	Kiosk NTC Edge	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	350,000.00		350,000.00	
	HF Marine Type Radio -with complete accessories including installation	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	195,000.00		195,000.00	
	Desktop Computer	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	300,000.00		300,000.00	
	Laptop Computer	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	250,000.00		250,000.00	
	Heavy Duty Scanner Only	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	350,000.00		350,000.00	
	Heavy Duty Photocopier - 3 trays and colored	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	500,000.00		500,000.00	
	Heavy Duty Risograph Machine	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	160,000.00		160,000.00	
	Paper Shredder	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	25,000.00		25,000.00	
	Server PC 4TB	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	70,000.00		70,000.00	
	Heavy Duty Printer	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	240,000.00		240,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.5 HP Split Type Aircon	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	120,000.00		120,000.00	
	Antivirus	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	193,500.00		193,500.00	
	Cellphone (5G) for Smart Broadband Validation	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	150,000.00		150,000.00	
	Smart TV	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	105,500.00		105,500.00	
5-06-04-060-01	Motor Vehicle												
	Van Type Vehicle	NTC - R07	YES	NP-53.9 - Small Value Procurement	As needed	N/A	N/A	N/A	GoP	1,800,000.00		1,800,000.00	
	TOTAL CAPITAL OUTLAY									11,009,000.00			

PREPARED BY:


MA. CHRISTINE Y. DEL MAYOR
 Chairperson, BAC Secretariat

RECOMMENDING APPROVAL:


FELIPE A. GUMALO, JR.
 BAC, Chairperson


CAROLINE P. BAUTISTA
 BAC, Vice - Chairperson


MITCHEL MARI D. SENO
 BAC, Member


JENNYLYN E. JUNTAR
 BAC, Member


OLYMPIR E. BOLONGAITA
 BAC, Member

APPROVED BY:

ATTY. ALAN FELIX J. MACARAYA, JR.
 OIC-Regional Director