

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
16600301010006	Annual Insurance Premium (Renewal) of Mitsubishi Strada Pick-up (2/1/2024-2/1/2025)	NTC-R07	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	11,222.11	11,222.11		11,222.11	11,222.11									
	Annual Insurance Premium of NTC-7 Bldg Including attach accessories and eqpt. - Jan. 3, 2024 to Jan. 3, 2025	NTC-R07	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	58,530.17	58,530.17		58,530.17	58,530.17									
16600301010006	Procurement of 1 pc. SD Card	NTC-R07	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	23-Jan-24	23-Jan-24	Government of the Philippines (current year's budget)	1,050.00	1,050.00		1,050.00	1,050.00									
16600301010006	Procurement of the ff. office supplies: 30 reams - bondpaper long 30 reams - bondpaper A4 12 pads - notepad 3"x3" 12 pcs. - Signpen 1.0 36 pcs. - Signpen 0.5	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	25-Jan-24	25-Jan-24	Government of the Philippines (current year's budget)	15,217.50	15,217.50		15,217.50	15,217.50									
16600301010006	Procurement of the ff. office supplies: 10 reams - White Wove Long 12 boxes - paper clips big	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	23-Jan-24	23-Jan-24	Government of the Philippines (current year's budget)	2,487.50	2,487.50		2,487.50	2,487.50									
5060405003	Procurement of 1 pc. VHF/UHF Mobile Base Radio	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Jan-2024	N/A	N/A	N/A	01-Feb-24	01-Feb-24	Government of the Philippines (current year's budget)	41,850.00	41,850.00		41,850.00	41,850.00									
502999909	Procurement of 22 pcs. Polo Shirt with design and NTC Logo and Bagong Pilipinas Logo	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Feb-2024	N/A	N/A	N/A	08-Feb-24	08-Feb-24	Government of the Philippines (current year's budget)	11,000.00	11,000.00		11,000.00	11,000.00									
16600301010006	Annual Insurance Premium (renewal) of Isuzu Crosswind PN: SJS - 343 (4/1/2024 - 4/1/2025)	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	8,135.55	8,135.55		8,135.55	8,135.55									
50213050	Cleaning of all airconditioning units of NTC-R7 Office	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-2024	N/A	N/A	N/A	29-Jan-24	29-Jan-24	Government of the Philippines (current year's budget)	19,600.00	19,600.00		19,600.00	19,600.00									
506040701	2 pcs. Executive Chairs	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	26-Feb-24	26-Feb-24	Government of the Philippines (current year's budget)	14,500.00	14,500.00		14,500.00	14,500.00									
5029999099	21 pcs. Polo shirt with design and NTC Logo	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jan-2024	N/A	N/A	N/A	25-Jan-24	26-Jan-24	Government of the Philippines (current year's budget)	10,080.00	10,080.00		10,080.00	10,080.00									
5060405003	1 UNIT Smart TV	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	26-Feb-24	26-Feb-24	Government of the Philippines (current year's budget)	22,795.00	22,795.00		22,795.00	22,795.00									
50203010	5 Gallons - Liquid Hand Soap 10 packs - Detergent Powder	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	24-Jan-24	24-Jan-24	Government of the Philippines (current year's budget)	1,684.50	1,684.50		1,684.50	1,684.50									
5029999099	22 pcs. Polo Shirt with Logo for GAD Advocacy	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Government of the Philippines (current year's budget)	11,000.00	11,000.00		11,000.00	11,000.00									
50203010	2 Phil. Flag 4x6 ft.	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	20-Feb-24	20-Feb-24	Government of the Philippines (current year's budget)	722.00	722.00		722.00	722.00									
50203010	1 unit Computer Table	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	04-Mar-24	04-Mar-24	Government of the Philippines (current year's budget)	5,400.00	5,400.00		5,400.00	5,400.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
50203010	Tarpaulin's for the Women's Month Celebration 1 pc. 8ft x 4ft 3 pcs. 200 cm x 85 cm -roll up banner 3 pcs. 200 cm x 85 cm -Roll-up banner Stand	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Government of the Philippines (current year's budget)	6,684.00	6,684.00		6,684.00	6,684.00								
5020321007	6 pcs. Micro SD (256 GB) for Drones	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	21-Feb-24	21-Feb-24	Government of the Philippines (current year's budget)	8,970.00	8,970.00		8,970.00	8,970.00								
10405030	1 unit Mobile Phone (256 GB)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-2023	N/A	N/A	N/A	06-Mar-24	06-Mar-24	Government of the Philippines (current year's budget)	26,990.00	26,990.00		26,990.00	26,990.00								
50203010	Procurement of the ff. office supplies: 3 bot. Brother BT-D600 2 bot. Brother BT-5000 Cyan 2 bot. Brother BT-5000 Magenta 2 bot. Brother BT-5000 Yellow 6 bots. Epson 003 Black 5 cart. Epson LQ-310 3 cart. HP LaserJet 85 A 1 pc. USB Keyboard	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	26-Jan-24	26-Jan-24	Government of the Philippines (current year's budget)	19,670.00	19,670.00		19,670.00	19,670.00								
50203010	Procurement of the ff. office supplies: 4 cart. HP 680 Black 4 cart. HP 680 Tri-Color	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-2024	N/A	N/A	N/A	23-Feb-24	23-Feb-24	Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00								
50203010	Procurement of the ff. office supplies: 7 bots. Epson 003 Black 2 bots. Epson 003 Cyan 2 bots. Epson 003 Magenta 2 bots. Epson 003 Yellow	Regional Office	No	Shopping 53.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-2024	N/A	N/A	N/A	28-Feb-24	28-Feb-24	Government of the Philippines (current year's budget)	3,665.00	3,665.00		3,665.00	3,665.00								
5060406001	1 unit Motor Vehicle Pick-up 4x2 Automatic Transmission	Regional Office	No	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-2023			13-Feb-2023	23-Dec-23	13-Dec-23	Government of the Philippines (continuing budget)	1,697,892.85		1,697,892.85	1,697,892.85		1,697,892.85							
50213060	Repair and Maintenance of Office vehicle Toyota Hi-lux Pick-up PN: SHY-179 (Replacement of fuel filter and repair of clutch and shock absorber)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Jan-2024	N/A	N/A	N/A	16-Jan-24	16-Jan-24	Government of the Philippines (current year's budget)	25,410.55	25,410.55		25,410.55	25,410.55								
50213060	Repair and Maintenance of Office vehicle Mitsubishi Strada Pick-up PN: B5 D181 (Aircon Repair)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Feb-2024				11-Mar-24	11-Mar-24	Government of the Philippines (current year's budget)	12,800.00	12,800.00		12,800.00	12,800.00								
50203010	1 pc.. Executive Chair	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-2024				01-Apr-24	01-Apr-24	Government of the Philippines (current year's budget)	8,850.00	8,850.00		8,850.00	8,850.00								
50299030	Food and Venue of NTC-R7 Personnel for the GAD Activity (Planning Session) and Strategic & Operational Planning for CY 2024	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-2024				23-Mar-24	23-Mar-24	Government of the Philippines (current year's budget)	36,000.00	36,000.00		36,000.00	36,000.00								
50203010	1 unit Computer Table	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-2024				03-Apr-24	03-Apr-24	Government of the Philippines (current year's budget)	5,400.00	5,400.00		5,400.00	5,400.00								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
50213040	Procurement of 30 pcs. LED Tube (18w), 30 pcs. LED Bulb (15w)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-2024	N/A	N/A	N/A	15-May-24	15-May-24	Government of the Philippines (current year's budget)	10,350.00	10,350.00		10,350.00	10,350.00								
50203010	Procurement of the ff. Office Supplies: 8 bots. - Epson 003 Black 3 bots. - Epson 003 Cyan 3 bots. - Epson 003 Magenta 3 bots. - Epson 003 Yellow	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2024	N/A	N/A	N/A	29-Apr-24	29-Apr-24	Government of the Philippines (current year's budget)	4,895.00	4,895.00		4,895.00	4,895.00								
50213060	Repair & Maintenance - replacement of vehicle battery of Mitsubishi Adventure w/ PN: 5JP-416	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-2024	N/A	N/A	N/A	17-Apr-24	17-Apr-24	Government of the Philippines (current year's budget)	7,850.00	7,850.00		7,850.00	7,850.00								
50213040	1 pc. Water Pump (2hp)	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-2024	N/A	N/A	N/A	05-Apr-24	05-Apr-24	Government of the Philippines (current year's budget)	8,000.00	8,000.00		8,000.00	8,000.00								
50203010	Tarpaulin & Roll-up Tarp/Banner for the Semi Annual Planning Activity, GAD Seminar and Athletics Activity	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-2024	N/A	N/A	N/A	09-May-24	09-May-24	Government of the Philippines (current year's budget)	2,780.00	2,780.00		2,780.00	2,780.00								
502032102	2 units Industrial Fan 4 units Stand Fan	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-2024	N/A	N/A	N/A	06-May-24	06-May-24	Government of the Philippines (current year's budget)	11,700.00	11,700.00		11,700.00	11,700.00								
50203010	Procurement of the ff. office supplies: 2 cart. HP Laserjet 85A 3 cart. HP 678 Tri-Color 3 cart. HP 678 Black	Regional Office	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2024	N/A	N/A	N/A	15-May-24	15-May-24	Government of the Philippines (current year's budget)	13,150.00	13,150.00		13,150.00	13,150.00								
50203010	Procurement of the ff. office supplies: 5 pads Recod Book 500pp 24 pcs. Signpen 0.5 (Black) 15 pcs. Signpen 1.0 5 rolls Masking Tape 1" 8 rolls Packaging Tape 2" 8 rolls Trans. Packing Tape 2" 3 pas Stamp Pad No.1 5 btl's Stamp Pad Ink 5 pcs Scissor	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2024	N/A	N/A	N/A	29-Apr-24	29-Apr-24	Government of the Philippines (current year's budget)	2,569.00	2,569.00		2,569.00	2,569.00								
50203010	Procurement of the ff. office supplies: 20 reams Bondpaper Long 30 reams Bondpaper A4 3 reams Special Paper 100 pcs. Filing Folder Long 25 pcs. BallpenBlue 25 pcs. Ballpen Black 24 pcs. Signpen Blue 10 box Staple Wire #35 12 btl's Glue 13g 10 box Paper Clip Big 1 ps Money Detector Machine w/ UV Light	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2024	N/A	N/A	N/A	02-May-24	02-May-24	Government of the Philippines (current year's budget)	15,973.50	15,973.50		15,973.50	15,973.50								
50202010	Food and Venue of NTC-R7 Personnel for the Semi - Annual Planning Activity, GAD Seminar and Athletic Activity	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-May-2024	N/A	N/A	N/A	12-May-24	12-May-24	Government of the Philippines (current year's budget)	59,500.00	59,500.00		59,500.00	59,500.00								


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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																					
50203010	Tarpaulin/Streamer & Roll-up Tarpaulin/Banner for NTC-R7 Semi Annual Planning Activity, GAD Seminar and Athletics Activity	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-2024	N/A	N/A	N/A	09-May-24	09-May-24	Government of the Philippines (current year's budget)	2,780.00	2,780.00		2,780.00	2,780.00														
50259990	Procurement of the ff. items: 10 pcs. Utility Pail _24 ltrs. 10 pcs. Utility Pail _10 ltrs. 10 pcs. Bath Mug 5 pcs. Water Drum Container _80 ltrs.	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-2024	N/A	N/A	N/A	04-Jun-24	04-Jun-24	Government of the Philippines (current year's budget)	7,510.00	7,510.00		7,510.00	7,510.00														
50203010	Additional 3 pcs. CCTV Camera of existing NVR DS-7616NI-12/16P	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-2024	N/A	N/A	N/A	07-May-24	07-May-24	Government of the Philippines (current year's budget)	43,008.00	43,008.00		43,008.00	43,008.00														
50213040	Procurement of the ff. items: 4 gals. Elastomeric Waterproofing Paint 4 pcs. Paint Roller 7" 1 pc. Paint Brush 4"	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-2024	N/A	N/A	N/A	20-Jun-24	20-Jun-24	Government of the Philippines (current year's budget)	3,730.00	3,730.00		3,730.00	3,730.00														
5020301002	Procurement of 80 rolls. Tissue Paper	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jun-2024	N/A	N/A	N/A	11-Jun-24	11-Jun-24	Government of the Philippines (current year's budget)	1,200.00	1,200.00		1,200.00	1,200.00														
																			0.00			0.00															
Total Allotted Budget of Procurement Activities																			2,286,602.23	588,709.38	1,697,892.85																
Total Contract Price of Procurement Activities Conducted																						2,286,602.23	588,709.38	1,697,892.85													
Total Savings (Total Allotted Budget - Total Contract Price)																			0.00																		

ONGOING PROCUREMENT ACTIVITIES																																				
Total Allotted Budget of On-going Procurement Activities																			0.00	0.00	0.00	0.00	0.00	0.00												

Prepared by:

 ENGR. MA. CHRISTINE Y. DEL MAYOR
 BAC Head Secretariat

Recommended for Approval by:

 ENGR. FELIPE A. GUMALO, JR.
 BAC Chairperson

APPROVED:

 ATTY. ALAN FELIX J. MACARAYA, JR.
 OIC, Regional Director