





No.	UNSPSC	Item Description <small>(Input specific features or composition of the item such as dimensions, color, or functions)</small>	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																								
85	43211607	Computer speakers	pc	2			2	3,040.00				0	0.00			0	0.00			0	0.00	2	1,820.00	3,040.00
86	-	Metal Tray, filing, 3 Layers	pc	10			10	7,860.00				0	0.00			0	0.00			0	0.00	10	750.00	7,860.00
87	-	Metal Book-Ends	pair	10			10	950.00				0	0.00			0	0.00			0	0.00	10	95.00	950.00
88	-	Money Detector with UV Light	pc	3			3	1,485.00				0	0.00			0	0.00			0	0.00	3	495.00	1,485.00
89	-	Web Cam with Microphone	pc	1			1	870.00				0	0.00			0	0.00			0	0.00	1	870.00	870.00
90	44103127	Photocopier toner	toner	2			2	8,200.00				0	0.00			0	0.00			0	0.00	2	3,100.00	8,200.00
91	14111818	Thermal paper	ROLL	20			20	800.00	20			20	800.00	20		20	800.00	20		20	800.00	80	40.00	3,200.00
92	-	Notepad, Stick-on	pad	5			5	287.50				0	0.00			0	0.00			0	0.00	5	57.50	287.50
93	-	Metal Ink	bottle	1			1	180.00				0	0.00			0	0.00			0	0.00	1	150.00	180.00
94	23153145	Spray gun	pc	4			4	188.00				0	0.00	4		4	188.00			0	0.00	4	47.00	376.00
95	42192420	First aid kit cases or bags	pack	3			3	1,359.00				0	0.00			0	0.00			0	0.00	3	450.00	1,359.00
96	-						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00

<b>A. TOTAL</b>		P	466,765.55
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	46,676.56
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>		P	-
<b>D. GRAND TOTAL (A + B + C)</b>		P	466,694.11
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>			
<i>In Figures and Words:</i>			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 CHAREWEL B. GARCIA  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:   
 JANET T. CRUZ / CAROLINE BAUTISTA  
 Accountant / Budget Officer

Approved by:   
 ATTY. ALAN FELIX J. MACARAYA, JR.  
 Head of Office/Agency

Date Prepared: JULY 19, 2024