



REPUBLIC OF THE PHILIPPINES
Department of Information and Telecommunications Technology
NATIONAL TELECOMMUNICATIONS COMMISSION
Regional Office 7
Cor. M. Logarta & Lopez Jaena Sts., Subangdaku, Mandaue City

05 January 2018

Ms. Eriberta V. Tamoro
Officer-In-Charge
Planning, Financial and Management Branch
National Telecommunications Commission
BIR Road, East Triangle, Diliman, Quezon City

Dear Ms. Tamoro:

Attached herewith is the 2017 Quarterly Physical Report of Operation (4th Quarter) as of December 31, 2017 for Region VII.

For your information and guidance.

Sincerely,

JESUS M. LAURENO, PECE
Regional Director

BB/JJ

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department : **DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**
 Agency : **NATIONAL TELECOMMUNICATIONS COMMISSION**
 Operating Unit : **REGIONAL OFFICE VII**
 Organization Code (UACS) : **26-025-03-0007**

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 12= (8+9+10+11)			
MFO 1														
REGULATORY AND ENFORCEMENT SERVICES														
P1 Set1														
Quantity <i>Number of licenses, permits, registrations and certificates issued</i>		4,620	8,080	8,080	2,311	23,091	12,534	10,784	11,724	13,322	48,364	25,273		Actual total accomplishment for 2017 is at 109% higher than set target. 476% higher than set target for Q4.
Quality <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Timeliness <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Quantity P1 Set2 <i>Number of Frequency channel Assignments made</i>		24	42	42	12	120	711	1,307	1,038	679	3,735	3,615		Actual accomplishment is at 5558% higher than target, huge difference is due to the counting of frequency assignments - counted on per new unit applied.
Quality <i>Percentage of complaints received against frequency channel assignments made</i>		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	0		
Timeliness <i>Percentage of frequency assignments made within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Quantity P1 Set4 <i>Number of Administrative Cases Disposed</i>		17	30	30	10	87	80	72	60	55	267	180		Total output for 2017 is at 207% higher than set target.
Quality <i>Percentage of administrative cases disposed</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	100%		
Timeliness <i>Percentage of administrative cases disposed within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

BED NO. 1

Department :
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Particulars	UACS CODE	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 12= (8+9+10+11)				
P1 Sets															
Quantity Number of radio station inspected	2	3	4	5	6	7=	8	9	10	11	12=	13=	14		
Quantity Number of radio station inspected		1,320	2,310	2,310	656	6,596	2,087	3,542	3,524	1,266	10,419	3,823		Total output is 59% higher than set target for 2017. Q4's output is at 93% higher than target.	
Quality Percentage of improvement in radio stations inspected over last year		>5%	>5%	>5%	>5%	>5%	-44%	36%	-2%	12%	-6%			There is a slight decrease of 6% compared to last year's output due to various events held in the region.	
Timeliness Percentage of inspection reports submitted within twenty-four (24) hours after inspection		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%				

Prepared by:
[Signature]
RODRIGO N. BAUTISTA
Engineer V
Date: January 5, 2018

In coordination with:
[Signature]
CAROLINE P. BAUTISTA
Chief Administrative Officer
Date: January 5, 2018

Approved by:
[Signature]
JESUS M. DAURENO
Regional Director
Date: January 5, 2018