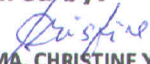



Procurement Monitoring Report as of June 30, 2023

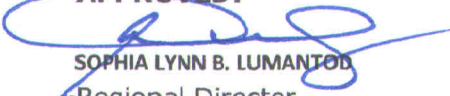
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity ? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | |
|----------------------------------|---|-----------------|---|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|---|---|--------------|------------|---------------------|--------------|--------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|-----------|---|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (If applicable) |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of Office Supplies: 30 reams Bondpaper Long, 15 pcs. Permanent Marker | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 6,391.89 | 6,391.89 | | 6,391.89 | 6,391.89 | | | | | | | | | | |
| | 21 pcs. Procurement of Red Polo Shirt with NTC Logo | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 10,500.00 | 10,500.00 | | 10,500.00 | 10,500.00 | | | | | | | | | | |
| | NTC signage Repair and Repainting | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 10,880.00 | 10,880.00 | | 10,880.00 | 10,880.00 | | | | | | | | | | |
| | Procurement of Office Supplies - Bondpaper A4 (40 reams), Filing Folder Long (1,500 pcs.), Record Book 500pp (5 pads) | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 15,262.50 | 15,262.50 | | 15,262.50 | 15,262.50 | | | | | | | | | | |
| | 1 pc. Procurement of Water Pump 2 Hp | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 7,000.00 | 7,000.00 | | 7,000.00 | 7,000.00 | | | | | | | | | | |
| | Procurement of 24 pcs. Rechargeable Battery, 3 pcs. 4 Slot Charger for rechargeable battery AA, 3 pcs. DII Mini 3 pro USB-C charger | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 8,862.00 | 8,862.00 | | 8,862.00 | 8,862.00 | | | | | | | | | | |
| | Procurement of Office Supplies - 20 boxes metal fastener, 20 boxes plastic fastener, 5 mechanical lead 0.5, 16 pcs. Signpen 0.5, 8 pcs. Whiteboard markers | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 1,974.25 | 1,974.25 | | 1,974.25 | 1,974.25 | | | | | | | | | | |
| | Procurement of Office Supplies - 8 bottles Epson 003 Ink black, 4 bottles each for Epson 003 Ink (Cyan, Magenta, Yellow), 5 cart. Brother LC3617 Black, 2 cart. Brother LC3617 Yellow | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 10,550.00 | 10,550.00 | | 10,550.00 | 10,550.00 | | | | | | | | | | |
| | Procurement of Office Supplies - 6 pcs. Battery, 8 pcs. Battery AAA, 4 pcs. Dater, 8 boxes. Facemask, 11 pcs. Signpen 1.0 | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 3,178.40 | 3,178.40 | | 3,178.40 | 3,178.40 | | | | | | | | | | |
| | 1 Lot Procurement of Fire Alarm System | Regional Office | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 392,000.00 | | 392,000.00 | 392,000.00 | 392,000.00 | | | | | | | | | | |
| | Procurement of 21 pcs. Polo Shirt with NTC Logo for GAD | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 7,350.00 | 7,350.00 | | 7,350.00 | 7,350.00 | | | | | | | | | | |
| | 12 pcs. Procurement of Mobile Phones Capable of 5G | Regional Office | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 214,800.00 | | 214,800.00 | 214,800.00 | 214,800.00 | | | | | | | | | | |
| | 1 Lot Procurement for Installation of Customer Management Monitoring System | Regional Office | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 175,000.00 | | 175,000.00 | 175,000.00 | 175,000.00 | | | | | | | | | | |
| | 1 Lot Procurement Supply & Delivery of 23 Desktop and 22 Laptops | Regional Office | No | NP-53.1 Two Failed Biddings | 06-Sep-2022 | 27-Aug-2022 | 27-Sep-2022 | N/A | 20-Sep-2022 | N/A | N/A | 21-Oct-2022 | 15-Nov-22 | N/A | 17-Nov-2022 | 07-Feb-23 | 07-Feb-23 | Government of the Philippines (current year's budget) | 2,829,000.00 | | 2,829,000.00 | 2,829,000.00 | 2,829,000.00 | | | | | | | | | |

Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity ? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | Date of Receipt of Invitation | | | | | | | Remarks (Explaining changes from the APP) |
|----------------------------------|--|-----------------|---|-----------------------------|-------------------------------|----------------|--------------|-------------------|---------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|--|---|--------------|--------------|---------------------|-------|------|-------------------------------|---------------------------|--------------|-------------------|---------------------|----------------|-----------|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Invitation to Bid for the procurement of One (1) Unit Motor Vehicle Pick-Up 4x4 Automatic Transmission | Regional Office | No | NP-53.1 Two Failed Biddings | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of the Philippines (current year's budget) | 1,800,000.00 | 1,800,000.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | Total Allotted Budget of On-going Procurement Activities | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | |

Prepared by:

ENGR. MA. CHRISTINE Y. DEL MAYOR
BAC Head Secretariat

Recommended for Approval by:

ATTY. ALAN FELIX J. MACARAYA, JR.
BAC Chairperson

APPROVED:

SOPHIA LYNN B. LUMANTOD
Regional Director