

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 26-025-03-0007

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (8-3)	14
MFO 1													
REGULATORY AND ENFORCEMENT SERVICES													
<u>P1 Set1</u>													
Quantity <i>Number of licenses, permits, registrations and certificates issued</i>		13,126	22,971	22,971	6,563	65,631					0	-13,126	Actual accomplishment for Q1 of 2020 is at 9% higher than set target.
Quality <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Timeliness <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<u>P1 Set2</u>													
Quantity <i>Number of Frequency channel Assignments made</i>		872	1,526	1,526	436	4,360					0	-872	Actual accomplishment is at 5% lower than set target for Q1 of 2020 since this was affected by the ECQ (Enhance Community Quarantine) declaration.
Quality <i>Percentage of complaints received against frequency channel assignments made</i>		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	0	
Timeliness <i>Percentage of frequency assignments made within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<u>P1 Set4</u>													
Quantity <i>Number of Administrative Cases Disposed</i>		81	142	142	41	406					0	-81	Actual total Administrative Cases Disposed for 2020 is at 31% higher than set target.
Quality <i>Percentage of administrative cases disposed</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Timeliness <i>Percentage of administrative cases disposed within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

BED NO. 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (8-3)	14
Quantity <i>Number of radio station inspected</i>		2,915	5,101	5,101	1,457	14,574					0	-2,915	Actual total output is 57% higher than set target for Q1 of 2020.
Quality <i>Percentage of improvement in radio stations inspected over last year</i>		>5%	>5%	>5%	>5%	>5%	-100%	-100%	-100%	-100%	-100%	-	A 31% improvement in the radio station inspected in 2020 compared to 2019 of the same quarter.
Timeliness <i>Percentage of inspection reports submitted within twenty-four (24) hours after inspection</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Prepared by: BOBBY N. BAUTISTA Engineer V Date: April 9, 2020		In coordination with: CAROLINE P. BAUTISTA Chief Administrative Officer Date: April 9, 2020					Approved by: JESUS M. LAURENO Regional Director Date: April 9, 2020						