

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2019

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 26-025-03-0007

| | |
|--|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | PHYSICAL TARGETS | | | | | PHYSICAL ACCOMPLISHMENTS | | | | | Variance | Remarks |
|--|-----------|------------------|---------------|---------------|--------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|---------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 = (8-3) | 14 |
| MFO 1 | | | | | | | | | | | | | |
| REGULATORY AND ENFORCEMENT SERVICES | | | | | | | | | | | | | |
| <u>P1 Set1</u> | | | | | | | | | | | | | |
| Quantity <i>Number of licenses, permits, registrations and certificates issued</i> | | 8,858 | 15,501 | 15,501 | 4,429 | 44,289 | | | | | 0 | -8,858 | Actual accomplishment for Q1 of 2019 is at 205% higher than set target. |
| Quality <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |
| Timeliness <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |
| <u>P1 Set2</u> | | | | | | | | | | | | | |
| Quantity <i>Number of Frequency channel Assignments made</i> | | 859 | 1,500 | 1,500 | 429 | 4,288 | | | | | 0 | -859 | Actual accomplishment is at 96% higher than set target for Q1 of 2019. |
| Quality <i>Percentage of complaints received against frequency channel assignments made</i> | | <2% | <2% | <2% | <2% | <2% | 0 | 0 | 0 | 0 | 0% | 0 | |
| Timeliness <i>Percentage of frequency assignments made within prescribed time</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |
| <u>P1 Set4</u> | | | | | | | | | | | | | |
| Quantity <i>Number of Administrative Cases Disposed</i> | | 54 | 92 | 92 | 26 | 264 | | | | | 0 | -54 | Actual total Administrative Cases Disposed for 2019 is at 111% higher than set target. |
| Quality <i>Percentage of administrative cases disposed</i> | | >89% | >89% | >89% | >89% | >89% | 100% | 100% | 100% | 100% | 100% | - | |
| Timeliness <i>Percentage of administrative cases disposed within prescribed time</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0 | |

BED NO. 1

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| Particulars | UACS CODE | PHYSICAL TARGETS | | | | | PHYSICAL ACCOMPLISHMENTS | | | | | Variance | Remarks |
|--|---|---|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|---------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 = (8-3) | 14 |
| Quantity <u>P1 Set5</u> <i>Number of radio station inspected</i> | | 2,149 | 3,759 | 3,759 | 1,074 | 10,741 | | | | | 0 | -2,149 | Actual total output is 63% higher than set target for Q1 of 2019. |
| Quality <i>Percentage of improvement in radio stations inspected over last year</i> | | >5% | >5% | >5% | >5% | >5% | -100% | -100% | -100% | -100% | -100% | - | There was an 18% improvement in the radio station inspected in 2019 compared to 2018 of the same quarter. |
| Timeliness <i>Percentage of inspection reports submitted within twenty-four (24) hours after inspection</i> | | >89% | >89% | >89% | >89% | >89% | 100% | 100% | 100% | 100% | 100% | - | |
| Prepared by: BOBBY N. BAUTISTA Engineer V Date: April 4, 2019 | In coordination with: CAROLINE P. BAUTISTA Chief Administrative Officer Date: April 4, 2019 | Approved by: JESUS M. LAURENO Regional Director Date: April 4, 2019 | | | | | | | | | | | |