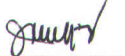



FY 2019 FINANCIAL PLAN (REVISED)
(In Thousand Pesos)

Department : Department of Information and Communications Technology
 Agency : National Telecommunications Commission-Region VII
 Operating Unit : Region VII
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Obligations				Budget Year Obligation Program										
		Actual Jan. 1- April 30, 2019	Obligations based on Advice of NCA Issued May 1 - June 30, 2019	Budget Requirement July 1 - Dec. 31, 2019	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
							Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
I. Budget Year / Appropriations																
a. MFO 1 REGULATORY AND ENFORCEMENT SERVICE																
f. Monitoring and inspection of radio station and telecommunication facilities																
Personnel Services (PS)		5,099	3,002	13,000	21,101	-	-	-	-	-	-					
MOE		3,746	2,436	7,056	13,238	-										
Capital Outlay (CO)		1,353	566	2,144	4,063	-										
		-	-	3,800	3,800	-										
II. Automatic Appropriations																
a. MFO 1 REGULATORY AND ENFORCEMENT SERVICE																
f. Monitoring and inspection of radio station and telecommunication facilities																
Personnel Services (PS)		384	226	590	1,200	-	-	-	-	-	-					
Retirement and Life Insurance Premiums		384	226	590	1,200	-										
III. Continuing Appropriations																
Continuing Appropriations-Regular																
MOE		-	-	-	-											
TOTAL, Current Year Budget/ Appropriations		5,483	3,228	13,590	22,301	-	-	-	-	-	-					
PS		4,130	2,662	7,646	14,438	-	-	-	-	-	-					
MOE		1,353	566	2,144	4,063	-	-	-	-	-	-					
Capital Outlay (CO)		-	-	3,800	3,800	-	-	-	-	-	-					

Prepared By:


 JANET I. TOROY
 Accountant II
 Date: May 8, 2019


 CAROLINE P. BAUTISTA
 Chief Administrative Officer
 Date: May 8, 2019

Approved By:


 JESUS M. LAURENO, PECE
 Regional Director
 Date: May 8, 2019