

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2018

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 26-025-03-0007

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (8-3)	14
MFO 1													
REGULATORY AND ENFORCEMENT SERVICES													
<u>P1 Set1</u>													
Quantity <i>Number of licenses, permits, registrations and certificates issued</i>		8,858	15,501	15,501	4,429	44,289	0	0	0	0	0	-8,858	Q1 accomplishment is 48.34% over set target for Q1
Quality <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Timeliness <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<u>P1 Set2</u>													
Quantity <i>Number of Frequency channel Assignments made</i>		553	968	968	277	2,766	0	0	0	0	0	-553	Accomplishment is 36.48% greater than Q1's target.
Quality <i>Percentage of complaints received against frequency channel assignments made</i>		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	0	
Timeliness <i>Percentage of frequency assignments made within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<u>P1 Set4</u>													
Quantity <i>Number of Administrative Cases Disposed</i>		48	84	84	24	240	0	0	0	0	0	-48	Q1 Accomplishment is 16.67% over set target for Q1.
Quality <i>Percentage of administrative cases disposed</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Timeliness <i>Percentage of administrative cases disposed within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

BED NO. 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (8-3)	14
Quantity <i>Number of radio station inspected</i>		1,937	3,390	3,390	969	9,687	0	0	0	0	0	-1,937	Q1's output is 52.37% higher than set target for Q1
Quality <i>Percentage of improvement in radio stations inspected over last year</i>		>5%	>5%	>5%	>5%	>5%	-100%	-100%	-100%	-100%	-100%	-	Q1's total output is 41% higher compared to last year.
Timeliness <i>Percentage of inspection reports submitted within twenty-four (24) hours after inspection</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Prepared by: BOBBY N. BAUTISTA Engineer V Date: April 5, 2018		In coordination with: CAROLINE P. BAUTISTA Chief Administrative Officer Date: April 5, 2018					Approved by: JESUS M. LAURENO Regional Director Date: April 5, 2018						