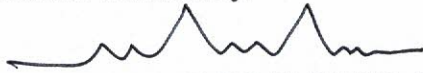
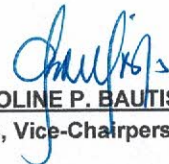


NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII
INDICATIVE FY 2024 ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES & EQUIPMENT

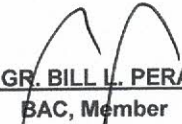
OBJECT CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE & OPERATING EXPENSES												
5-02-01-010	Travelling Expenses-Local	NTC-7	Alternative Methods	As needed				GOP	700,000.00	700,000.00		
5-02-02-010	Training Expenses	NTC-7	Alternative Methods	As needed				GOP	100,000.00	100,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NTC-7	Alternative Methods	As needed				GOP	300,000.00	300,000.00		
5-02-04-010	Water Expenses	NTC-7	Alternative Methods	As needed				GOP	170,000.00	170,000.00		
5-02-04-020	Electricity Expenses	NTC-7	Alternative Methods	As needed				GOP	520,000.00	520,000.00		
5-02-05-010	Postage and Courier Services	NTC-7	Alternative Methods	As needed				GOP	10,000.00	10,000.00		
5-02-05-020-01	Telephone-Mobile	NTC-7	Alternative Methods	As needed				GOP	72,000.00	72,000.00		
5-05-05-020-02	Telephone-Landline	NTC-7	Alternative Methods	As needed				GOP	349,000.00	349,000.00		
5-02-05-030	Internet Subs. Expenses	NTC-7	Alternative Methods	As needed				GOP	12,000.00	12,000.00		
5-02-11-990	Other Professional Services	NTC-7	Alternative Methods	As needed				GOP	5,000.00	5,000.00		
5-02-12-020	Janitorial Services	NTC-7	Alternative Methods	As needed				GOP	5,000.00	5,000.00		
5-02-12-030	Security Services	NTC-7	Alternative Methods	As needed				GOP	500,000.00	500,000.00		
5-02-12-990	Other General Services	NTC-7	Alternative Methods	As needed				GOP	120,000.00	120,000.00		
5-02-13-040-01	R & M-Building & Other Struc.	NTC-7	Alternative Methods	As needed				GOP	180,000.00	180,000.00		
5-02-13-050-02	R&M-Office Equipment	NTC-7	Alternative Methods	As needed				GOP	170,000.00	170,000.00		
5-02-13-060-01	R&M-Motor Vehicles	NTC-7	Alternative Methods	As needed				GOP	150,000.00	150,000.00		
5-02-13-050-03	R&M-ICT Machinery & Equipment	NTC-7	Alternative Methods	As needed				GOP	1,000.00	1,000.00		
5-02-15-010	Taxes, Duties & Fees	NTC-7	Alternative Methods	As needed				GOP	10,000.00	10,000.00		
5-02-15-020	Fidelity Bond Premiums	NTC-7	Alternative Methods	As needed				GOP	50,000.00	50,000.00		
5-02-99-010-00	Advertising Expense	NTC-7	Alternative Methods	As needed				GOP	-	-		
5-02-15-030	Insurance Expenses	NTC-7	Alternative Methods	As needed				GOP	72,000.00	72,000.00		
5-02-99-030	Representation Expenses	NTC-7	Alternative Methods	As needed				GOP	30,000.00	30,000.00		
5-02-99-050-01	Rent-Building & Structure	NTC-7	Alternative Methods	As needed				GOP	402,000.00	402,000.00		
5-02-99-060	Membership Dues and Cont.	NTC-7	Alternative Methods	As needed				GOP	1,000.00	1,000.00		
5-02-99-070-01	ICT Software Subscription	NTC-7	Alternative Methods	As needed				GOP	10,000.00	10,000.00		
5-02-99-070-99	Other Subscription Expenses	NTC-7	Alternative Methods	As needed				GOP	5,000.00	5,000.00		
5-02-99-990-99	Other MOOE	NTC-7	Alternative Methods	As needed				GOP	20,000.00	20,000.00		
									3,964,000.00	3,964,000.00	-	

Prepared and Submitted by:

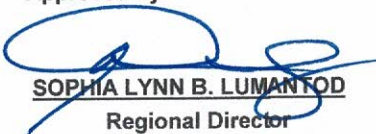

ATTY. ALAN FELIX J. MACARAYA, JR.
 BAC Chairman


CAROLINE P. BAUTISTA
 BAC, Vice-Chairperson


ENGR. FELIPE A. GUMALO, JR.
 BAC, Member


ENGR. BILL L. PERALTA
 BAC, Member


ENGR. JENNYLYN E. JUNTAR
 BAC, Member

Approved by:

SOPHIA LYNN B. LUMANOD
 Regional Director