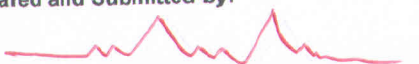




**NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII
ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES & EQUIPMENT FOR FISCAL YEAR 2022**

OBJECT CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE & OPERATING EXPENSES												
5-02-01-010	Travelling Expenses-Local	NTC-7	Alternative Methods					GOP	640,000.00	640,000.00		
5-02-02-010	Training Expenses	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NTC-7	Alternative Methods					GOP	200,000.00	200,000.00		
5-02-04-010	Water Expenses	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-04-020	Electricity Expenses	NTC-7	Alternative Methods					GOP	684,000.00	684,000.00		
5-02-05-010	Postage and Courier Services	NTC-7	Alternative Methods					GOP	42,000.00	42,000.00		
5-02-05-010	Postage and Courier Services	NTC-7	Alternative Methods					GOP	66,000.00	66,000.00		
5-02-05-020-01	Telephone-Mobile	NTC-7	Alternative Methods					GOP	200,000.00	200,000.00		
5-05-05-020-02	Telephone-Landline	NTC-7	Alternative Methods					GOP	12,000.00	12,000.00		
5-02-05-030	Internet Subs. Expenses	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-11-990	Other Professional Services	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-12-020	Janitorial Services	NTC-7	Alternative Methods					GOP	523,000.00	523,000.00		
5-02-12-030	Security Services	NTC-7	Alternative Methods					GOP	240,000.00	240,000.00		
5-02-12-990	Other General Services	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-13-040-01	R & M-Building & Other Struc.	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-13-050-02	R&M-Office Equipment	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-13-060-01	R&M-Motor Vehicles	NTC-7	Alternative Methods					GOP	30,000.00	30,000.00		
5-02-13-050-03	R&M-ICT Machinery & Equipment	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-15-010	Taxes, Duties & Fees	NTC-7	Alternative Methods					GOP	35,000.00	35,000.00		
5-02-15-020	Fidelity Bond Premiums	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-15-030	Insurance Expenses	NTC-7	Alternative Methods					GOP	70,000.00	70,000.00		
5-02-99-030	Representation Expenses	NTC-7	Alternative Methods					GOP	216,000.00	216,000.00		
5-02-99-050-01	Rent-Building & Structure	NTC-7	Alternative Methods					GOP	1,000.00	1,000.00		
5-02-99-060	Membership Dues and Cont.	NTC-7	Alternative Methods					GOP	46,000.00	46,000.00		
5-02-99-070-01	ICT Software Subscription	NTC-7	Alternative Methods					GOP	5,000.00	5,000.00		
5-02-99-070-99	Other Subscription Expenses	NTC-7	Alternative Methods					GOP	50,000.00	50,000.00		
5-02-99-990-99	Other MOOE	NTC-7	Alternative Methods					GOP	50,000.00	50,000.00		
	TOTAL MOOE								3,630,000.00	3,630,000.00	-	
	CAPITAL OUTLAY											
5-06-04-050-03	ICT Equipment	NTC-7	Public Bidding					GOP	6,572,000.00		6,572,000.00	
5-06-04-070-01	Furniture & Fixtures	NTC-7	Public Bidding					GOP	657,000.00		657,000.00	
	TOTAL CAPITAL OUTLAY								7,229,000.00		7,229,000.00	
	TOTAL								10,859,000.00	3,630,000.00	7,229,000.00	


Prepared and Submitted by:


ATTY. ALAN FELIX J. MACARAYA, JR.
BAC Chairman

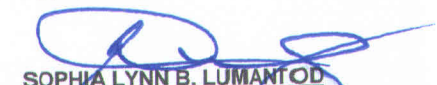

CAROLINE P. BAUTISTA
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