


NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018

OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/P IB/REI	Sub/O Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
5-02-01-010	OTHER MAINTENANCE & OPERATING EXPENSES Travelling Expenses-Local Training Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses Water Expenses Electricity Expenses Telephone-landline Extraordinary Expenses Other General Services Rep. & Maint.-Bldgs. & Other Struct. Rep. & Maint.- Motor Vehicles Taxes, Duties & Fees Representation Expenses Rents-Buildings & Structures Membership Dues & Cont. to Org. Other Subscription Expenses Other MOOE CAPITAL OUTLAY Information & Comm.-Technology Equipment	NTC7	Alternative Methods								
5-02-02-010		NTC7	Alternative Methods								
5-02-03-010		NTC7	Alternative Methods								
5-02-03-090		NTC7	Alternative Methods								
5-02-04-010		NTC7	Alternative Methods								
5-02-04-020		NTC7	Alternative Methods								
5-02-10-030		NTC7	Alternative Methods								
5-02-12-990		NTC7	Alternative Methods								
5-02-13-040		NTC7	Alternative Methods								
5-02-15-010		NTC7	Alternative Methods								
5-02-99-030		NTC7	Alternative Methods								
5-02-99-050-01		NTC7	Alternative Methods								
5-02-99-060		NTC7	Alternative Methods								
5-02-99-070		NTC7	Alternative Methods								
5-02-99-990		NTC7	Alternative Methods								
5-06-04-050-03	NTC7	Alternative Methods									
								150,000.00			
								3,861,000.00	3,711,000.00	150,000.00	

Prepared and submitted by:


ATTY. ALAN FELIX J. MACARAYA, JR.
BAC CHAIRMAN


BILL L. PERALTA
BAC Vice-Chairman


FELIPE A. GUMALO, JR.
BAC MEMBER


JENNILYN E. JUNTAR
BAC MEMBER


MITCHEL MARD O. SENO
BAC MEMBER


JESUS M. LAURENO
REGIONAL DIRECTOR

Approved by: