## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2016

Department
Agency
Operating Unit
Organization Code (UACS)

Office of the President
NATIONAL TELECOMMUNICATIONS COMMISSION
REGIONAL OFFICE VII
26-025-03-0007

Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

				РНҮ	PHYSICAL TARGETS	RGETS			PHYSICA	AL ACCOM	PHYSICAL ACCOMPLISHMENTS	NTS		
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
	_	Ю	ω	4	O)	G	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (11-6)	14
MFO 1	REGULATORY AND ENFORCEMENT SERVICES													
	P1 Set1													Actual total accomplisment for 2016 is at
Quantity	Number of licenses, permits, registrations and certificates issued		4,620	8.080	8,080	2,311	23,091	14,260	13,263	11,654	10.271	49,438	7,960	
Quality	Percentage of licenses, permits, registrations and certificates processed rated good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Timeliness	Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Quantity	P1 <u>Set2</u> Number of Frequency charnel Assignments made		24	42	\$2	12	120	583	1,171	832	676	3,272	864	Actual accomplishment is at 2627% higher than target, variance is due to the counting of frequency assignments - counted on per new unit applied.
Quality	Percentage of complaints received against frequency channel assignments made		2%	2%	^2%	<2%	<2%	0	0	0	0	0%		
Timeliness	Percentage of frequency assignments made within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Quantity	P1 Set4 Number of Administrative Cases Disposed		17	30	30	10	87	73	99	99	89	360	79	Output for 2016 is at 314% higher than set target.
Quality	Percentage of administrative cases disposed		>89%	×89%	%89%	· >89%	%88×	100%	100%	100%	100%	100%		
Timeliness	Percentage of administrative cases disposed withinprescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

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Department Agency Operating Uni Organizat

e some in	Office of the President NATIONAL TELECOMN REGIONAL OFFICE VII 26-025-03-0007	NIII NIII NIII NIII NIII NIII NIII NII	IICATIO	VS COM	MISSION	7						Current Year A Supplemental Continuing Ap Off-Budget Ac	Appropriatio Appropriati propriations	ns ons
		Н		PHYS	ICAL TA	RGETS			PHYSIC/	IL ACCOM	PLISHME	VTS		
Particulars	30				3rd Quarter	4th Quarter	TOTAL	1st Quarier	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1		2	ю	4	ιn	60	7= (3+4+5+6)	80	6	10	=	12= (8+9+10+11)	13	14
15 er of radio station inspected														Total output is 68% higher than set target for 2016. Q4's output is at 73% hicher
		+	1,320	-	2,310	929	9,696	3,744	2,604	3,581	1,133	11,062	477	than target.
ntage of improvement in radio sta ited over last year	tions													
			>2%	% \$2.	%9×	×2×	×2%	75%	36%	41%	-49%	26%	,	There is a 26% improvement compared to last year's output
ntage of inspection reports submi twenty-four (24) hours after inspe	itted ection		%68<	×89%	×86%	%68×	%68<			100%	100%	100%		
	Agency Diganization Code (UACS)  Particulars  Particulars  Percentage of improvement in radio station inspected inspected over last year  Timeliness  Within twenty-four (24) hours after inspect inspect inspects subm	Particulars  1  redio station inspect over last year over last year my-four (24) hours aft	Particulars  1  redio station inspect over last year over last year my-four (24) hours aft	Particulars  1  1 redio station inspect over last year in provement in r	Particulars  Particulars  1  26-025-03-0007  CODE 1st 2n Quarter Quarter Quarter (20) improvement in radio stations  over last year >5% > 100 Courter (24) hours after inspection = 200 Courter (24)	Particulars  Particulars  1  26-025-03-0007  CODE 1st 2n Quarter Quarter Quarter Station inspected 1,320 2,3  re of improvement in redio stations  over last year >5% > 789% >89% >89% >89% >89% >80% >80% >80% >80% >80% >80% >80% >80	Particulars  1 26-026-03-0007  Tedio station inspected io of improvement in redio stations over last year io of inspection reports submitted in of inspection  NATIONAL TELECOMMUNICATIONS COMMISSION  PHYSICAL TARG  Ouarier  2 3 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NATIONAL TELECOMMUNICATIONS COMMISSION   REGIONAL OFFICE VII   26-025-03-0007     26-025-03-0007   PHYSICAL TARGETS     1	NATIONAL TELECOMMUNICATIONS COMMISSION   REGIONAL OFFICE VII   26-025-03-0007	NATIONAL TELECOMMUNICATIONS COMMISSION   REGIONAL OFFICE VIII   26-026-03-0007	NATIONAL TELECOMMUNICATIONS COMMISSION   REGIONAL OFFICE VIII   26-026-03-0007	NATIONAL TELECOMMUNICATIONS COMMISSION   REGIONAL OFFICE VIII   26-026-03-0007	NATIONAL TELECOMMINICATIONS COMMISSION   REGIONAL OFFICE VII   R	NATIONAL TELECOMMUNICATIONS COMMISSION   Authorise   Authorise

Engineer V
Date: January 5, 2017 Property BAUTISTA Engineer V

CAROLINE P. BAUTISTA Chief Administrative Officer Date: January 5, 2017

Regional Director Date: January 5, 2017

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