

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015**

Department : Office of the President
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 26-025-03-0007

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (11-6)	14
MFO 1													
REGULATORY AND ENFORCEMENT SERVICES													
<u>P1 Set1</u>													
Quantity <i>Number of licenses, permits, registrations and certificates issued</i>		5,614	5,614	5,614	5,614	22,456	10,633	9,321	10,442	9,817	40,213	4,203	75% over target for 4th quarter. 79% over the target for 2015
Quality <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Timeliness <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<u>P1 Set2</u>													
Quantity <i>Number of Frequency channel Assignments made</i>		30	30	30	30	120	721	417	793	329	2,260	299	997% over target for Q4; due to new counting of frequency assignment. 1783% over the target for 2015.
Quality <i>Percentage of complaints received against frequency channel assignments made</i>		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	-	
Timeliness <i>Percentage of frequency assignments made within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<u>P1 Set4</u>													
Quantity <i>Number of Administrative Cases Disposed</i>		21	22	22	22	87	26	56	67	61	210	39	177% over target for Q4. 141% over target for 2015
Quality <i>Percentage of administrative cases disposed</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Timeliness <i>Percentage of administrative cases disposed withinprescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

BED NO. 1

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<input type="checkbox"/>	Current Year Appropriations
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (11-6)	14
Quantity <i>Number of radio station inspected</i>		1,570	1,570	1,570	1,570	6,280	2,139	1,911	2,547	2,200	8,797	630	40% over target for Q4; 40% over target for 2015
Quality <i>Percentage of improvement in radio stations inspected over last year</i>		>2%	>2%	>2%	>2%	>2%	(45%)	26%	108%	-5%	-2%	-	Number of radio station inspected for 2015 is less than 2014 due to the validation of broadband/ CMTS access
Timeliness <i>Percentage of inspection reports submitted within twenty-four (24) hours after inspection</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%		100%	-	
Prepared by: BOBBY N. BAUTISTA Engineer V Date: January 5, 2016		In coordination with: CAROLINE P. BAUTISTA Chief Administrative Officer Date: January 5, 2016					Approved by: JESUS M. LAURENO Regional Director Date: January 5, 2016						