

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2014

Department : Office of the President  
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII  
 Operating Unit :  
 Organization Code (UACS) :

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Part A	Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
			1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL		
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>I. OPERATIONS</b>														
<b>MFO 1: REGULATORY SERVICES</b>														
<i>Performance Indicators</i>														
PAP 1.1	Number of Licenses Issued		5,985	5,985	5,985	5,985	23,940	7,091	6,605	5,591	5,362	24,649		
	Number of Licenses Issued rated good or better							6,927	6,582	5,415	5,362	24,286		
	Number of Licenses issued within prescribed time							6,827	6,355	5,589	5,362	24,133		
PAP 1.2	Permits Issued						0	359	517	1002	898	2,776		
	Number of Permits Processed rated good or better							354	515	976	898	2,743		
	Number of Permits issued within prescribed time							351	504	996	898	2,749		
PAP 1.3	Registration Issued						0	98	184	0	608	890		
	Number of Registrations Processed rated good or better							98	184	0	608	890		
	Number of Registrations issued within prescribed time							93	120	0	608	821		
PAP 1.4	Certificates Issued						0	716	1,163	939	928	3,746		
	Number of Certificates Processed rated good or better							715	1,161	814	928	3,618		
	Number of Certificates issued within prescribed time							713	1,061	939	928	3,641		

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014**

BAR NO. 1

Department :  
Agency :  
Operating Unit :  
Organization Code (UACS) :

Office of the President  
**NATIONAL TELECOMMUNICATIONS COMMISSION - Region VII**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL		
<b>PAP 1.5 Frequency Channels Assigned</b> Number of Frequency channel Assignments made Percentage of complaints received against frequency channel assignments Percentage of frequency assignments made within prescribed time <b>MFO 3: ENFORCEMENT SERVICES</b>	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>PAP 3.1 Monitoring of Frequency Channels</b> Number of Frequency Channels Monitored Number of frequency monitoring activities that complied with prescribed standard Number of reports on daily frequency monitoring activities submitted within 24 hours	1,338	1,338	1,338	1,338	1,338	5,350	0	81	32	16	214		
<b>PAP 3.2 Inspection of Radio Stations</b> Number of Radio Station Inspected Number of Improvement in radio stations inspected over last year Number of Inspection reports submitted within twenty-four (24) hours after inspection	1,570	1,570	1,570	1,570	1,570	6,280	3,894	1,517	426	1,168	7,005		
<b>PAP 3.3 Inspection of Public Telecommunications Station and Facilities</b>	3,894	1,517	426	1,168	7,005								

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2014

Department : Office of the President  
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII  
 Operating Unit :  
 Organization Code (UACS) :

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
<i>Number of Public Telecommunications Station and facilities Inspected</i>		500	500	500	500	2,000	794	1,106	1,900					
<i>Number of Inspection activities that complied with the prescribed standard</i>							794	1106	1,900					
<i>Number of Inspection reports submitted within twenty-four (24) hours after inspection</i>							0		0					
<b>PAP 3.4</b> <i>Inspection of Broadcast Station and Facilities</i>														
<i>Number of Broadcast Stations and Facilities Inspected</i>		8	8	8	6	30	4	24	28					
<i>Number of Inspection activities that complied with the prescribed time</i>							4	24	28					
<i>Number of Inspection reports submitted within twenty-four (24) hours after inspection</i>							4	24	28					
<b>PAP 3.5</b> <i>Inspection of CATV Facilities</i>														
<i>Number of CATV Facilities Inspected</i>		8	8	8	6	30	3	23	26					
<i>Number of Inspection activities that complied with the prescribed time</i>							3	23	26					
<i>Number of inspection reports submitted within twenty-four (24) hours after inspection</i>							3	23	26					
<b>PAP 3.6</b> <i>Administrative Cases Disposed</i>														
<i>Number of Administrative Cases Disposed</i>		22	22	22	21	87	79	59	212					
<i>Number of disputes received against decisions rendered</i>							0		0					

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014**

BAR NO. 1

Department : Office of the President  
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION - Region VII  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL		
1 Number of Administrative cases disposed within prescribed time	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>MFO 4: COORDINATION SERVICES</b>													
<b>PAP 4.1 Conduct of Advocacy and IEC Activities with Stakeholders</b> Number of Advocacy and IEC activities conducted with stakeholders Number of conducted advocacy and IEC activities rated good or better Number of conducted advocacy and IEC activities within prescribed time				6	6	12			5	5	34	39	
<b>PAP 4.2 Conduct of Regular Coordinative Activities with Concerned Agencies</b> Number of conducted regular coordinative activities with concerned agencies Number of conducted regular coordinative activities with concerned agencies rated good or better Number of conducted regular coordinative activities within prescribed time				6	6	12			14	14	29	43	
<b>MFO 5: CONSUMER WELFARE AND PROTECTION SERVICES</b>									14	29	43		

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2014**

BAR NO. 1

Department : Office of the President  
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION - Region VII  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL			
<b>PAP 5.1 Action complaints/Concern</b>	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
Number of complaints/concerns received that are acted upon						0			3	325	328			
Number of clients that are satisfied									3	325	328			
Number of complaints/concerns received that are acted upon within 24 hours											0			
<b>Part B</b>														
<b>Major Programs/Projects</b>														
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance	MPP													
Program Budgeting:	Target 1 Target 2													
Prepared by: <b>BOBBY N. BAUTISTA</b> Planning Services Head / Planning Officer Date: January 13, 2015		In coordination with: <b>CAROLINE P. BAUTISTA</b> Financial Services Head / Budget Officer Date: January 13, 2015		Approved by: <b>JESUS N. LABRENDO</b> Agency Head / Department Secretary Date: January 13, 2015										