Organization Code (UACS)	Operating Unit	Agency	Department
		NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII	Office of the President
Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

				РНҮ	PHYSICAL TARGETS	GETS			PHYSICAL	PHYSICAL ACCOMPLISHMENTS	ISHMENTS			
	Particulars	UACS CODE	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	2nd quarter 3rd quarter 4th quarter	4th quarter	TOTAL	Variance	Remarks
	1	2	ω	4	СЛ	თ	7=3+4+5+6	ω	9	10	1	12=8+9+10 +11	13	14
Part A														
I. OPERATIONS  MFO 1:	S <u>REGULATORY SERVICES</u> Performance Indicators													
PAP 1.1	Number of Licenses Issued		5,985	5,985	5,985	5,985	23,940	7,091	6,605	5,591	5,362	24,649		
	Number of Licenses Issued rated good or better							6,927	6,582	5,415	5,362	24,286		
	Number of Licenses issued within prescribed time							6,827	6,355	5,589	5,362	24,133		
PAP 1.2	Permits Issued Number of Permits Processed rated good or						0	359	517	1002	898	2,776		
	better							354	515	976	898	2,743		
	Number of Permits issued within prescribed time							351	504	996	898	2,749		
PAP 1.3	Registration Issued						0	98	184	0	608	890		
	Or better  Number of Degistrations issued within							98	184	0	608	890		
	prescribed time				*			93	120	0	608	821		
PAP 1.4	Certificates Issued  Number of Certificates Processed rated good or			_			0	716	1,163	939	928	3,746		
	better						V	715	1,161	814	928	3,618		
	time							713	1,061	939	928	3,641		

		Organization Code (UACS)	Operating Unit	Agency	Department
			Teglon VII	NATIONAL TELECOMMUNICATIONS COMMISSION - Pagion VII	Cffice of the President
OII-badget Account	Off Budget Appoint	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

				PH	PHYSICAL TARGETS	RGETS			PHYSICAL	ACCOMPL	PHYSICAL ACCOMPLISHMENTS			
	Particulars	CODE	CODE 1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	2nd quarter 3rd quarter	4th quarter	TOTAL	Variance	Remarks
		2	з	4	Ŋ	თ	7=3+4+5+6	œ	9	10	1	12=8+9+10	13	14
PAP 1.5			15	15	15	15	60	85	81	32	16	214		
	Percentage of complaints received against frequency channel assignments Percentage of frequency assignments made		ō	15	15	J.	60	85 0	81	32	0	214		
MFO 3:								85	84	32	16	214		
PAP 3.1	3.1 Monitoring of Frequency Channels													
	Number of Frequency Channels Monitored		1,338	1,338	1.338	1 338	5 350	0		120 276		7		a American and a second and a
	Number of frequency monitoring activities that complied with prescribed standard			į		-	0 0	c		10260		131,4/6		
	Number of reports on daily frequency monitoring activities submitted within 24 hours						0			57	2200	100		
PAP 3.2										9	<u>c</u>	C		44 Andrewska
	Number of Radio Station Inspected	-	1,570	1,570	1,570	1,570	6.280	3 894	1.517	426	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 005		
	Number of Improvement in radio stations inspected over last year Number of Inspection reports submitted within twenty-four (24) hours after inspection			,,,	1,970	1,0/0	6,280	0 00 0 00 0 00 4 4	1,517	426	1,168	7,005		
PAP 3.3	3.3 Inspection of Public Telecommunications Station and Facilities							), () () () () () () () () () () () () ()	, ,	426	1168	7,005		Alabagaine and again

Organization Code (UACS)	Operating Unit	Agency NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII	Department : Office of the President
Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

		PAP 3.6			PAP 3.5			PAP 3.4						
Number of disputes received against decisions rendered	Number of Administrative Cases Disposed	Administrative Cases Disposed	Number of Inspection activities that complied with the prescribed time Number of inspection reports submitted within twenty-four (24) hours after inspection	Number of CATV Facilities Inspected	Inspection of CATV Facilities	with the prescribed time  Number of Inspection reports submitted within  twenty-four (24) hours after Inspection	Number of Broadcast Stations and Facilities Inspected Number of Inspection Sections that semplied		Number of Inspection reports submitted within twenty-four (24) hours after inspection	with the prescribed standard	Number of Public Telecommunications Station and facilities Inspected	1	Particulars	
												2	CODE	
	22			œ			œ				500	З	1st Quarter	
	22			œ			00				500	4	2nd quarter	PH.
	22			œ			00				500	Ŋ	3rd Quarter	PHYSICAL TARGETS
	21			o o			0				500	6	4th Quarter	RGETS
	87			30			30				2,000	7=3+4+5+6	TOTAL	
	32											00	1st Quarter	
	42											9	2nd quarter	PHYSICA
0	79		ω	ω		4	4		0	794	794	10	2nd quarter 3rd quarter	L ACCOMPI
	59			23		24	24			1106	1,106	11	4th quarter	PHYSICAL ACCOMPLISHMENTS
0	212		26	26		28	28		0	1,900	1,900	12=8+9+10 +11	TOTAL	
												13	Variance	
										and the state of t		14	Remarks	

organization code (UACS)	Operating office	Agency	Department	Donathmont
		NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII	Office of the President	
Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

				PHY	PHYSICAL TARGETS	GETS			PHYSICAL	PHYSICAL ACCOMPLISHMENTS	ISHMENTS			
	Particulars	CODE	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	Variance	Remarks
	-1	2	ω	4	Oī	<b>o</b>	7=3+4+5+6	œ	9	10	=======================================	12=8+9+10 +11	13	14
	Number of Administrative cases disposed within prescribed time									79	59	138		
MFO 4:	4: COORDINATION SERVICES													
PAP 4.1	4.1 Conduct of Advocacy and IEC Activities with Stakeholders													
	Number of Advocacy and IEC activities conducted with stakeholders  Number of conducted advocacy and IEC				o	o o	12			51	34	39		
	activites rated good or better  Number of conducted advocacy and IEC									O	34	39		
	South by Cooling of Hills	1								U	34	39		
PAP 4.2	4.2 Conduct of Regular Coordinative Activities with Concerned Agencies Number of conducted regular coordinative													
	activities with concerned agencies  Number of conducted regular coordinative	-			o	0	12			14	29	43		<b>Barlin silitanno pinyo busa</b>
	Number of conducted regular coordinative									1	22	4		
	activities with concerned agencies within									<del></del>	29	43		etheline (m.), epochos messandos
MFO 5:	5: CONSUMER WELFARE AND PROTECTION SERVICES													

Prepared by:  BOBS N. BAUTISTA  Planning Services Head / Planning Officer  Date: January 13, 2015	Part B  Major Programs/Projects  KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory  Governance  Target 1  Program Budgeting:  Target 2	Number of clients that are satisfied  Number of complaints/concerns received that are acted upon within 24 hours	PAP 5.1 Action complaints/Concern  Number of complaints/concerns received that are acted upon	-3	Particulars		Department  Office of the President  Agency  Operating Unit  Organization Code (UACS)  Office of the President  NATIONAL TELECOMMUNICATIONS COMMISSION- Region VII
		at	at .	2	UACS		President PELECOM
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In coordination with:  CAROLINE P. BAUTISTA  Financial Services Head  Date. January 13, 2015				4	2nd quarter		FIONS CO
vith: UTISTA es Head/ E				<b>O</b> 1	3rd Quarter	PHYSICAL TARGETS	MMISSION
In coordination with:  CAROLINE P. BAUTISTA  Financia/Services Head/ Budget Officer  Date: January 13, 2015				0	er 4th Quarter	TARGETS	I- Region V
cer			0	7=3+4+5+6	er TOTAL		=
				œ	1st Quarter		
1				9	2nd quarter	PHYSICA	
Approved by: JESUS M. LA Agency Nead Date: Januar		ω	ω	10	2nd quarter 3rd quarter	PHYSICAL ACCOMPLISHMENTS	
Approved by: JESUS M. LABRENO Agency Nead/ Departmonate: January 13, 2015		325	325	11	4th quarter	LISHMENTS	
Approved by: JESUS M. LABRENO Agency Nead/ Department Secretary Date: January 13, 2015		328	328	12=8+9+10 +11	TOTAL	57	Current Y Suppleme Continuin
ecretary				13	Variance		Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account
				14	Remarks	anta persona persona de la compansa	riations priations ations