

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY  
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION  
 Operating Unit : REGIONAL OFFICE VII  
 Organization Code (UACS) : 26-025-03-0007



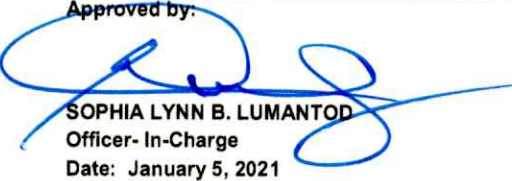
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
<b>MFO 1</b>													
<b>REGULATORY AND ENFORCEMENT SERVICES</b>													
<b><u>P1 Set1</u></b>													
<b>Quantity</b> <i>Number of licenses, permits, registrations and certificates issued</i>		13,126	22,971	22,971	6,563	65,631	14,372	4,562	11,871	27,793	58,598	-7,033	Actual accomplishment for the year 2020 is at 10.72% lower compared to the set target . This is due to the pandemic that has affected the agency's performance.
<b>Quality</b> <i>Percentage of licenses, permits, registrations and certificates processed rated good or better</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>Timeliness</b> <i>Percentage of licenses, permits, registrations and certificates issued within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b><u>P1 Set2</u></b>													
<b>Quantity</b> <i>Number of Frequency channel Assignments made</i>		872	1,526	1,526	436	4,360	825	717	318	947	2,807	-1,553	Actual accomplishment is at 35.62% lower than set target for 2020
<b>Quality</b> <i>Percentage of complaints received against frequency channel assignments made</i>		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	0	
<b>Timeliness</b> <i>Percentage of frequency assignments made within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b><u>P1 Set4</u></b>													
<b>Quantity</b> <i>Number of Administrative Cases Disposed</i>		81	142	142	41	406	106	7	84	97	294	-112	Actual total Administrative Cases Disposed for 2020 is at 27.59% lower than set target.
<b>Quality</b> <i>Percentage of administrative cases disposed</i>		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
<b>Timeliness</b> <i>Percentage of administrative cases disposed within prescribed time</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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<input type="checkbox"/>	Current Year Appropriations
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Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 = (12-7)	14
<b>Quantity</b> <i>P1 Set5</i> Number of radio station inspected		2,915	5,101	5,101	1,457	14,574	4,578	97	87	432	5,194	-9,380	The target on the number of radio station inspected was not met due to government restrictions and health safety protocols. Its at 64% lower than the target.
<b>Quality</b> Percentage of improvement in radio stations inspected over last year		>5%	>5%	>5%	>5%	>5%	31%	-98%	-98%	-85%	-66%	-	The radio stations inspected in 2020 is at 66% lower compared to 2019 (15,177 Inspected). - Such low output is due to the pandemic.
<b>Timeliness</b> Percentage of inspection reports submitted within twenty-four (24) hours after inspection		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
<b>Prepared by:</b>  BOBBY N. BAUTISTA Engineer V Date: January 5, 2021		<b>In coordination with:</b>  CAROLINE P. BAUTISTA Chief Administrative Officer Date: January 5, 2021					<b>Approved by:</b>  SOPHIA LYNN B. LUMANTOD Officer- In-Charge Date: January 5, 2021						