

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 28-025-03-0007

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7 ^a (3+4+5+6)	8	9	10	11	12 ^a (8+9+10+11)	13 (13-7)	14
MFO 1													
REGULATORY AND ENFORCEMENT SERVICES													
P1 Set1													
Quantity		8,858	15,501	15,501	4,429	44,289	13,140	20,413	17,138	14,769	65,460	21,171	Actual total accomplishment for 2018 is at 48% higher than set target.
Quality		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Timeliness		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
P1 Set2													
Quantity		553	968	968	277	2,766	755	1,443	1,165	997	4,360	1,594	Actual accomplishment is at 58% higher than set target for 2018.
Quality		<2%	<2%	<2%	<2%	<2%	0	0	0	0	0%	0	
Timeliness		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
P1 Set4													
Quantity		48	84	84	24	240	56	68	76	206	406	166	Actual total Administrative Cases Disposed for 2018 is at 69% higher than set target.
Quality		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Timeliness		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

BED NO. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department : DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : REGIONAL OFFICE VII
 Organization Code (UACS) : 26-025-03-0007

Current Year Appropriations
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Particulars	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			TOTAL
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 (13-7)	14
E1 Set6													
Quantity		1,937	3,390	3,390	969	9,687	2,952	5,096	4,456	2,070	14,574	4,887	Actual total output is 50% higher than set target for 2018.
Quality		>5%	>5%	>5%	>5%	>5%	41%	44%	26%	64%	40%	-	There was a 40% improvement in the radio station inspected in 2018 compared to 2017.
Timeliness		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%	-	
Prepared by:		In coordination with:											
BOBBY N. BAUTISTA Engineer V.C.F. Date: January 4, 2019		CAROLINE P. BAUTISTA Chief Administrative Officer Date: January 4, 2019											
Approved by:		Approved by:											
JESUS M. LAURENO Regional Director Date: January 4, 2019		JESUS M. LAURENO Regional Director Date: January 4, 2019											