



**NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII  
FY 2023 ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES & EQUIPMENT**

OBJECT CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE &amp; OPERATING EXPENSES</b>												
5-02-01-010-00	Travelling Expenses-Local	NTC-7	Alternative Methods					GOP	610,000.00	610,000.00	-	
5-02-02-010-02	Training Expenses	NTC-7	Alternative Methods					GOP	260,000.00	260,000.00	-	
5-02-03-090-00	Fuel, Oil and Lubricants Expenses	NTC-7	Alternative Methods					GOP	200,000.00	200,000.00	-	
5-02-04-010-00	Water Expenses	NTC-7	Alternative Methods					GOP	170,000.00	170,000.00	-	
5-02-04-020-00	Electricity Expenses	NTC-7	Alternative Methods					GOP	684,000.00	684,000.00	-	
5-02-05-010-00	Postage and Courier Services	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00	-	
5-02-05-020-01	Telephone-Mobile	NTC-7	Alternative Methods					GOP	116,000.00	116,000.00	-	
5-05-05-020-02	Telephone-Landline	NTC-7	Alternative Methods					GOP	250,000.00	250,000.00	-	
5-02-05-030-00	Internet Subs. Expenses	NTC-7	Alternative Methods					GOP	12,000.00	12,000.00	-	
5-02-11-990-00	Other Professional Services	NTC-7	Alternative Methods					GOP	5,000.00	5,000.00	-	
5-02-12-020-00	Janitorial Services	NTC-7	Alternative Methods					GOP	5,000.00	5,000.00	-	
5-02-12-030-00	Security Services	NTC-7	Alternative Methods					GOP	300,000.00	300,000.00	-	
5-02-12-990-00	Other General Services	NTC-7	Alternative Methods					GOP	270,000.00	270,000.00	-	
5-02-13-040-01	R & M-Building & Other Struc.	NTC-7	Alternative Methods					GOP	180,000.00	180,000.00	-	
5-02-13-050-02	R&M-Office Equipment	NTC-7	Alternative Methods					GOP	170,000.00	170,000.00	-	
5-02-13-060-01	R&M-Motor Vehicles	NTC-7	Alternative Methods					GOP	90,000.00	90,000.00	-	
5-02-13-050-03	R&M-ICT Machinery & Equipment	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00	-	
5-02-15-010-01	Taxes, Duties & Fees	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00	-	
5-02-15-020-00	Fidelity Bond Premiums	NTC-7	Alternative Methods					GOP	315,000.00	315,000.00	-	
5-02-15-030-00	Insurance Expenses	NTC-7	Alternative Methods					GOP	315,000.00	315,000.00	-	
5-02-99-030-00	Representation Expenses	NTC-7	Alternative Methods					GOP	30,000.00	30,000.00	-	
5-02-99-050-01	Rent-Building & Structure	NTC-7	Alternative Methods					GOP	216,000.00	216,000.00	-	
5-02-99-060-00	Membership Dues and Cont.	NTC-7	Alternative Methods					GOP	1,000.00	1,000.00	-	
5-02-99-070-01	ICT Software Subscription	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00	-	
5-02-99-070-99	Other Subscription Expenses	NTC-7	Alternative Methods					GOP	5,000.00	5,000.00	-	
5-02-99-990-99	Other MOOE	NTC-7	Alternative Methods					GOP	20,000.00	20,000.00	-	
									4,264,000.00	4,264,000.00	-	
<b>CAPITAL OUTLAY</b>												
5-06-04-050-02	Office Equipment	NTC-7	Alternative Methods					GOP	485,000.00	-	485,000.00	
5-06-04-060-01	Motor Vehicle	NTC-7	Competitive Bidding					GOP	1,800,000.00	-	1,800,000.00	
									2,285,000.00	-	2,285,000.00	


Prepared and Submitted by:

  
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