


NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII

ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES & EQUIPMENT FOR FISCAL YEAR 2021

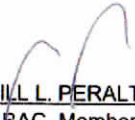
OBJECT CODE	Procurement Program/Project	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MAINTENANCE & OPERATING EXPENSES												
5-02-01-010	Travelling Expenses-Local	NTC-7	Alternative Methods					GOP	640,000.00	640,000.00		
5-02-02-010	Training Expenses	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-03-010	ICT Equipment	NTC-7	Alternative Methods					GOP	20,000.00	20,000.00		
5-02-03-010	Office Supplies Expenses	NTC-7	Alternative Methods					GOP	540,000.00	540,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NTC-7	Alternative Methods					GOP	200,000.00	200,000.00		
5-02-03-990	Other S&M Expenses	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-04-010	Water Expenses	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-04-020	Electricity Expenses	NTC-7	Alternative Methods					GOP	684,000.00	684,000.00		
5-02-05-010	Postage and Courier Services	NTC-7	Alternative Methods					GOP	42,000.00	42,000.00		
5-02-05-020-1	Telephone-Mobile	NTC-7	Alternative Methods					GOP	66,000.00	66,000.00		
5-02-05-020	Telephone-Landline	NTC-7	Alternative Methods					GOP	200,000.00	200,000.00		
5-02-05-030	Internet Subscription Expenses	NTC-7	Alternative Methods					GOP	12,000.00	12,000.00		
	Extraordinary & Miscellaneous	NTC-7	Alternative Methods					GOP	136,000.00	136,000.00		
5-02-11-990	Other Professional Services	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-12-010	Janitorial Services	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-12-020	Security Services	NTC-7	Alternative Methods					GOP	590,000.00	590,000.00		
5-02-12-990	Other General Services	NTC-7	Alternative Methods					GOP	240,000.00	240,000.00		
5-02-13-040	R&M-Building & Other Struc.	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
5-02-13-050	R&M-Office Equipment	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-13-060	R&M-Motor Vehicles	NTC-7	Alternative Methods					GOP	80,000.00	80,000.00		
	ICT Equipment	NTC-7	Alternative Methods					GOP	30,000.00	30,000.00		
5-02-15-010	Taxes, Duties & Fees	NTC-7	Alternative Methods					GOP	10,000.00	10,000.00		
5-02-15-020	Fidelity Bond Premiums	NTC-7	Alternative Methods					GOP	35,000.00	35,000.00		
5-02-15-030	Insurance Expenses	NTC-7	Alternative Methods					GOP	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	NTC-7	Alternative Methods					GOP	70,000.00	70,000.00		
5-02-99-040	Rent-Building & Structure	NTC-7	Alternative Methods					GOP	216,000.00	216,000.00		
5-02-99-060	Membership Dues & Cont.	NTC-7	Alternative Methods					GOP	1,000.00	1,000.00		
5-02-99-070	ICT Software Subscription	NTC-7	Alternative Methods					GOP	36,000.00	36,000.00		
5-02-99-070	Other Subscription Expenses	NTC-7	Alternative Methods					GOP	12,000.00	12,000.00		
5-02-99-990	Other MOOE	NTC-7	Alternative Methods					GOP	50,000.00	50,000.00		
	TOTAL MOOE								4,400,000.00	4,400,000.00	-	

Prepared and Submitted by:

Approved by:

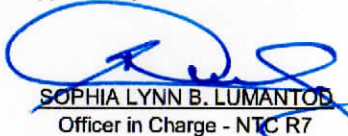

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