

**NATIONAL TELECOMMUNICATIONS COMMISSION REGION VII
ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES & EQUIPMENT FOR FISCAL YEAR 2019**

OBJECT CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		MOOE
5-02-01-010	MAINTENANCE & OPERATING EXPENSES Travelling Expenses-local Training Expenses Fuel, Oil & Lubricants Expenses Water Expenses Electricity Expenses Telephone-landline Telephone-mobile Extraordinary & Misc. Expenses Other Professional Services Janitorial services Security Services Other General Services R&M-Bigs. & Other Structures R&M-Motor Vehicles Taxes, Duties & Fees Insurance Expenses Representation Expenses Rent-Building & Structures Membership Dues & Cont. To Org. ICT Software Subscription Other Subscription Expenses Other MOOE TOTAL MOOE CAPITAL OUTLAY Motor Vehicles ICT Equipment TOTAL CAPITAL OUTLAY TOTAL	NTC7	Alternative Methods				GOP	454,000.00	454,000.00		
5-02-02-010		NTC7	Alternative Methods				GOP	121,000.00	121,000.00		
5-02-03-090		NTC7	Alternative Methods				GOP	260,000.00	260,000.00		
5-02-04-010		NTC7	Alternative Methods				GOP	200,000.00	200,000.00		
5-02-04-020		NTC7	Alternative Methods				GOP	500,000.00	500,000.00		
5-02-05-020		NTC7	Alternative Methods				GOP	242,000.00	242,000.00		
5-02-05-020		NTC7	Alternative Methods				GOP	35,000.00	35,000.00		
5-02-10-030		NTC7	Alternative Methods				GOP	98,000.00	98,000.00		
5-02-11-990		NTC7	Alternative Methods				GOP	250,000.00	250,000.00		
5-02-12-010		NTC7	Alternative Methods				GOP	250,000.00	250,000.00		
5-02-12-990		NTC7	Alternative Methods				GOP	338,000.00	338,000.00		
5-02-13-040		NTC7	Alternative Methods				GOP	50,000.00	50,000.00		
5-02-13-060		NTC7	Alternative Methods				GOP	50,000.00	50,000.00		
5-02-15-010		NTC7	Alternative Methods				GOP	80,000.00	80,000.00		
5-02-15-030		NTC7	Alternative Methods				GOP	50,000.00	50,000.00		
5-02-99-030	NTC7	Alternative Methods				GOP	51,000.00	51,000.00			
5-02-99-040	NTC7	Alternative Methods				GOP	216,000.00	216,000.00			
5-02-99-060	NTC7	Alternative Methods				GOP	1,000.00	1,000.00			
5-02-99-070	NTC7	Alternative Methods				GOP	17,000.00	17,000.00			
5-02-99-070	NTC7	Alternative Methods				GOP	10,000.00	10,000.00			
5-02-99-990	NTC7	Alternative Methods				GOP	40,000.00	40,000.00			
							3,563,000.00	3,563,000.00			
5-06-13-060		NTC7	Public Bidding			GOP	1,300,000.00		1,300,000.00		
5-02-13-050		NTC7	Public Bidding			GOP	2,500,000.00		2,500,000.00		
							7,363,000.00	3,563,000.00	3,800,000.00		

Prepared and submitted by:

Approved by:

ATTY. ALAN FELIX J. MACARAYA, JR.
BAC CHAIRMAN

BILL L. PERALTA
BAC Vice-Chairman

FELIPE A. GUMALO, JR.
BAC MEMBER

JENNYLYNE E. JUNTAR
BAC MEMBER

MITCHEL MARI D. SENO
BAC MEMBER

JESUS M. LADRENO
REGIONAL DIRECTOR